

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Connecticut's large cities are regional hubs for jobs, health care facilities, colleges and universities and cultural centers. But Connecticut's cities experience poverty rates that are twice as high as the state average. They are home to more than half of Connecticut's homeless population, and we educate a student population that is multi-ethnic & lingual, who are poorer than their neighbors in commuting suburbs. In Connecticut, 5.2% of children speak a language other than English at home, in Bridgeport 13.4% of children speak a language other than English at home. Connecticut's cities suffer from shouldering a disproportionate share of tax-exempt infrastructure, and so the property tax rate for residents ends up being higher than in neighboring suburbs. The cities of Connecticut struggle to balance budgets, provide services, and maintain services while keeping life affordable for our residents. This section of the book looks at Bridgeport in the context of our peer communities to offer a more complete view of our place among our municipal peers.

Our services and employment opportunities mean that our employers support many families who do not reside within our borders.

<i>Commuters into Bridgeport from:</i>		<i>Commuters into New Haven from:</i>		<i>Commuters into Hartford from:</i>		<i>Commuters into Waterbury from:</i>	
Stratford	3,997	Hamden	7,829	West Hartford	8,116	Watertown	2,385
Shelton	2,563	West Haven	5,364	Manchester	5,200	Naugatuck	2,162
Trumbull	2,288	Branford	3,701	East Hartford	4,859	Wolcott	1,978
Fairfield	2,244	East Haven	3,577	Wethersfield	3,576	Cheshire	1,105
Milford	2,115	North Haven	2,864	Windsor	3,493	New Haven	1,075
Monroe	1,180	Guilford	2,213	Newington	3,342	Prospect	1,003
Stamford	995	Wallingford	2,210	Glastonbury	3,316	Middlebury	747
Norwalk	795	Milford	2,014	New Britain	3,088	Southington	704
West Haven	763	North Branford	1,402	Bloomfield	2,730	Meriden	685
Total	16,940	Total	31,174	Total	37,720	Total	11,844

<i>Percentage of property exempt from Property Taxation</i>							
Bridgeport	35%	New Haven	47%	Hartford	44%	Waterbury	32%

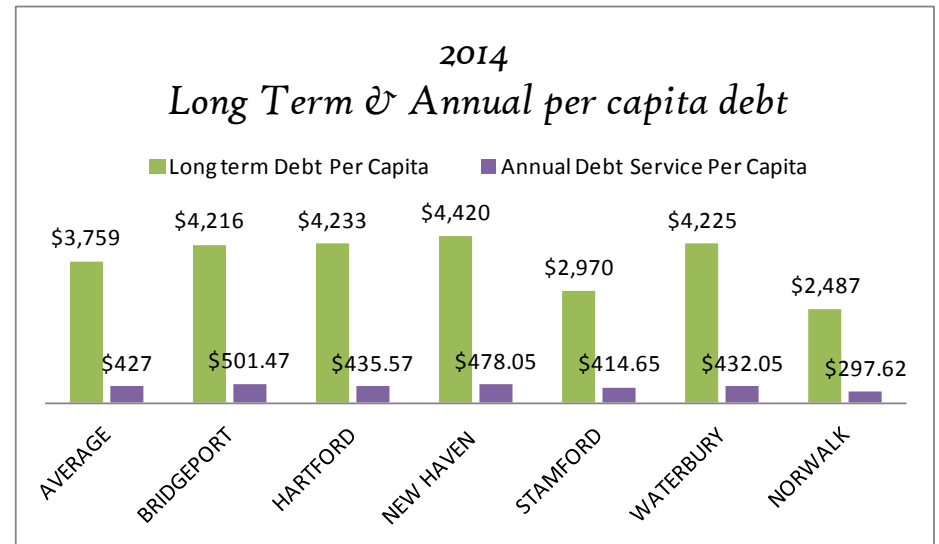
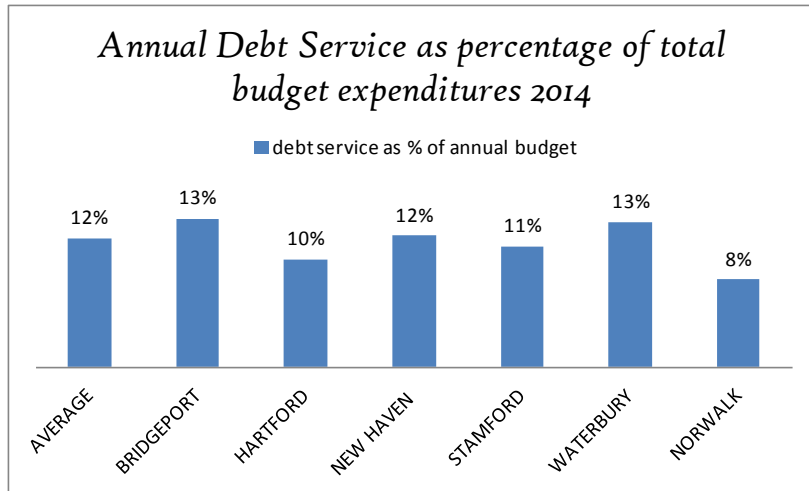
(Source: Connecticut Economic Resource Center, 2010 Town Profiles)

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2014

DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$464,676,580	\$622,329,724	\$527,911,000	\$575,831,359	\$380,989,264	\$461,824,000	\$219,174,135
Annual Debt Service	\$52,878,739	\$74,023,395	\$54,318,000	\$62,281,760	\$53,189,935	\$47,226,000	\$26,233,346
Long term Debt Per Capita	\$3,759	\$4,216	\$4,233	\$4,420	\$2,970	\$4,225	\$2,487
Annual Debt Service Per Capita	\$427	\$501.47	\$435.57	\$478.05	\$414.65	\$432.05	\$297.62
Total Expenditures	\$452,769,822	\$549,445,907	\$554,418,000	\$524,264,354	\$487,288,900	\$361,140,000	\$331,825,440
Annual Debt Service	\$52,878,739	\$74,023,395	\$54,318,000	\$62,281,760	\$53,189,935	\$47,226,000	\$26,233,346
debt service as % of annual budget	12%	13%	10%	12%	11%	13%	8%

Source: Connecticut Office of Policy & Management



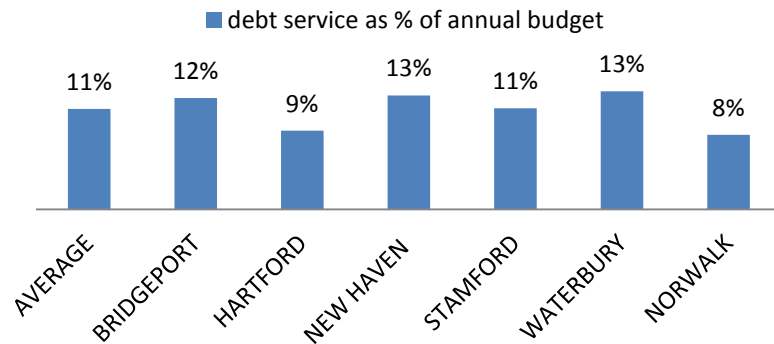
FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2013

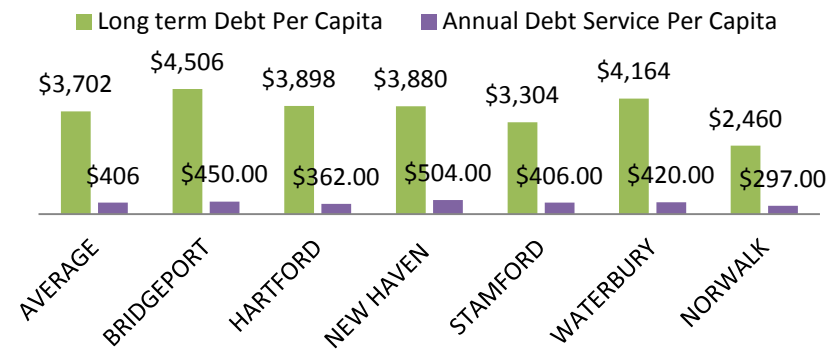
DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$458,082,468	\$663,411,000	\$487,546,000	\$506,994,678	\$417,857,437	\$456,735,000	\$215,950,691
Annual Debt Service	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
Long term Debt Per Capita	\$3,702	\$4,506	\$3,898	\$3,880	\$3,304	\$4,164	\$2,460
Annual Debt Service Per Capita	\$406	\$450.00	\$362.00	\$504.00	\$406.00	\$420.00	\$297.00
Total Expenditures	\$452,769,822	\$539,766,185	\$521,577,000	\$523,999,580	\$460,093,162	\$354,378,000	\$316,805,003
Annual Debt Service	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
debt service as % of annual budget	11%	12%	9%	13%	11%	13%	8%

Source: Connecticut Office of Policy & Management http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi_2009-2013_asof_2-3-15.pdf

Annual Debt Service as percentage of total budget expenditures 2013



2013 Long Term & Annual per capita debt



FY 2016-2017 ADOPTED GENERAL FUND BUDGET BRIDGEPORT IN CONTEXT

CONNECTICUT AVERAGES 2014	OVERALL CONNECTICUT average	Average Of (8) cities with population over 70,000 residents	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	8	6						
2014 PER CAPITA INCOME			\$28,688	\$20,442	\$16,813	\$23,796	\$46,047	\$21,251	\$43,778
% OF STATE AVERAGE			75%	53.10%	43.70%	61.8%	119.70%	55.20%	113.80%
2014 MEDIAN HOUSEHOLD INCOME			\$50,406	\$41,204	\$29,313	\$37,508	\$77,221	\$41,136	\$76,051
% OF STATE MEDIAN			72.1%	58.9%	41.9%	53.7%	110.5%	58.9%	108.8%
ECONOMIC DATA									
Population (State Dept. of Public Health)	3,596,677	110,624	121,388	147,612	124,705	130,282	128,278	109,307	88,145
Square Miles			24	15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile			5,748	9,243.1	7,174.8	6,974.8	3,408.1	3,832.8	3,855.9
School Enrollment (State Dept. of Education)	3,127	15,999	17,736	21,008	21,784	18,739	15,624	17,970	11,290
Bond Rating (Moody's)			A2	A2	A1	A3	Aa1	A1	Aaa
Net Current Education Expenditures	\$47,459,884	\$251,927,268	\$240,310,274	\$267,927,607	\$321,535,000	\$210,739,315	\$276,434,644	\$180,634,000	\$184,591,078
Per Pupil	\$15,178	\$15,746	\$13,809	\$12,754	\$14,760	\$11,246	\$17,693	\$10,052	\$16,350
Unemployment (annual average)	6.60%	8.50%	8.87%	10.2%	12.2%	9.0%	5.5%	10.7%	5.6%
TANF Recipients as a % of Population	1.00%	2.40%	2.38%	1.90%	4.60%	3.40%	0.60%	3.40%	0.40%
GRAND LIST AND PROPERTY TAX DATA									
Net Grand List (2014)			\$8,722,073,857	\$7,110,904,657	\$3,484,646,856	\$6,077,165,950	\$18,839,166,277	\$4,016,431,515	\$12,804,127,889
Equalized Net Grand List (2014)	\$3,060,193,320	\$10,893,242,368	\$12,315,499,545	\$8,275,778,089	\$6,888,293,807	\$9,330,121,969	\$27,068,336,287	\$5,758,088,707	\$16,572,378,408
Per Capita	\$143,792	\$98,471	\$105,770	\$56,064	\$55,237	\$71,615	\$211,013	\$52,678	\$188,013
Equalized Mill Rate (2014)	18.82	23.33	28.44	35.48	36.13	26.32	16.53	39.17	16.99
Mill Rate			43.35166667	41.86	74.29	40.80	24.04	56.98	22.14
2014 Adjusted Tax Levy			\$290,436,832.33	\$293,618,037	\$248,851,000	\$245,563,607	\$447,390,857	\$225,554,000	\$281,643,493
2014 Year Adjusted Tax Levy Per Capita	\$2,706	\$2,298	\$2,436	\$1,989	\$1,996	\$1,885	\$3,488	\$2,063	\$3,195
2014 Current Year Property Tax Collection %	98.40%	97.70%	97.60%	97.0%	95.0%	97.9%	98.7%	98.4%	98.6%
Total Taxes Collected as % of Total Outstanding			92.83%	85.9%	84.8%	95.6%	97.9%	95.1%	97.7%
GENERAL FUND REVENUES									
Property Tax Revenues	\$57,805,723	\$255,328,257	\$292,096,087	\$290,690,776	\$256,765,000	\$243,999,342	\$448,384,626	\$230,789,000	\$281,947,778
as a % of Total Revenues (including transfers in)	70.80%	59.80%	58.83%	51.17%	45.22%	43.80%	83.03%	56.27%	83.94%
Intergovernmental Revenues	\$19,870,740	\$147,084,829	\$170,447,312	\$240,139,304	\$286,236,000	\$241,889,965	\$54,069,259	\$160,392,000	\$39,957,341
as a % of Total Revenues (including transfers in)	24.30%	34.60%	34.33%	42.27%	50.41%	43.42%	10.01%	39.10%	11.90%
Total Revenues	\$81,132,096	\$424,145,675	\$486,997,355	\$552,115,914	\$557,359,000	\$529,517,012	\$536,955,206	\$410,162,000	\$335,874,995
Total Revenues and Other Financing Sources	\$83,630,358	\$433,951,853	\$496,500,234	\$568,056,103	\$567,789,000	\$557,085,030	\$540,034,274	\$410,162,000	\$335,874,995
GENERAL FUND EXPENDITURES									
Education Expenditures	\$48,185,681	\$214,845,468	\$240,310,274	\$267,927,607	\$321,535,000	\$210,739,315	\$276,434,644	\$180,634,000	\$184,591,078
as a % of Total Expenditures (including transfers out)	58.60%	50.00%	48.34%	47.20%	55.31%	38.15%	51.24%	44.04%	55.63%
Operating Expenditures	\$31,652,801	\$197,296,935	\$227,753,493	\$281,518,300	\$232,883,000	\$313,525,039	\$210,854,256	\$180,506,000	\$147,234,362
as a % of Total Expenditures (including transfers out)	38.50%	46.00%	45.82%	49.60%	40.06%	56.76%	39.08%	44.01%	44.37%
Total Expenditures	\$79,838,482	\$412,142,403	\$468,063,767	\$549,445,907	\$554,418,000	\$524,264,354	\$487,288,900	\$361,140,000	\$331,825,440
Total Expenditures and Other Financing Uses	\$83,102,523	\$435,318,224	\$497,115,348	\$567,584,369	\$581,286,000	\$552,341,428	\$539,532,853	\$410,122,000	\$331,825,440
Net Change in Fund Balance		\$	(615,115)	\$471,734	\$	(13,497,000)	\$4,743,602	\$40,000	\$
FUND BALANCE GENERAL FUND									
Nonspendable				\$350,000	\$0	\$0	\$2,502,277	\$0	\$290
Restricted (Reserved)			\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Assigned (Designated)			\$6,198,672	\$0	\$3,859,000	\$0	\$27,462,937	\$3,000,000	\$2,870,095
Unassigned (Undesignated)			\$13,692,816	\$13,045,816	\$13,022,000	\$22,047	\$1,991,813	\$19,462,000	\$34,613,222
Total Fund Balance (Deficit)			\$20,568,797	\$13,395,816	\$16,881,000	\$22,047	\$33,168,310	\$22,462,000	\$37,483,607
DEBT MEASURES									
Long-Term Debt	\$49,458,426	\$393,651,600	\$464,676,580	\$622,329,724	\$527,911,000	\$575,831,359	\$380,989,264	\$461,824,000	\$219,174,135
Per Capita	\$2,324	\$3,558	\$3,758	\$4,216	\$4,233	\$4,420	\$2,970	\$4,225	\$2,487
Annual Debt Service	\$6,069,549	\$47,548,187	\$52,878,739	\$74,023,395	\$54,318,000	\$62,281,760	\$53,189,935	\$47,226,000	\$26,233,346
Per Capita	\$285	\$430	\$427	\$501.47	\$435.57	\$478.05	\$414.65	\$432.05	\$297.62

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

CONNECTICUT AVERAGES 2013	OVERALL CONNECTICUT	Of (8) cities with population over 70,000 residents	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169		6						
2013 PER CAPITA INCOME	\$37,892		\$28,104	\$20,132	\$16,619	\$23,339	\$43,647	\$21,120	\$43,767
% OF STATE AVERAGE	100%		74%	53.10%	43.90%	62%	115.20%	55.70%	115.50%
2013 MEDIAN HOUSEHOLD INCOME	\$69,461		\$50,009	\$41,050	\$29,430	\$37,428	\$76,779	\$40,639	\$74,728
% OF STATE MEDIAN	100%		70.3%	59.1%	42.4%	53.9%	100.5%	58.5%	107.6%
ECONOMIC DATA									
Population (State Dept. of Public Health)	3,596,080	110,428	121,143	147,216	125,071	130,660	126,456	109,676	87,776
Square Miles	4,842		24	15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	743		5,742	9,218.3	7,196.3	6,994.6	3,359.6	3,845.6	3,839.7
School Enrollment (State Dept. of Education)	533,198	15,873	17,512	20,485	21,656	18,413	15,491	17,787	11,241
Bond Rating (Moody's)			A2	A1	A3	Aa1	A1	Aaa	
Net Current Education Expenditures	\$7,837,878,955	\$240,948,424	\$230,848,829	\$261,470,234	\$314,620,000	\$204,422,059	\$255,459,497	\$174,373,000	\$174,748,185
Per Pupil	\$14,700	\$15,180	\$15,841	\$13,665	\$17,930	\$16,804	\$16,457	\$14,553	\$15,639
Unemployment (annual average)	7.80%	10.00%	10.53%	11.8%	14.7%	11.2%	6.4%	12.5%	6.6%
TANF Recipients as a % of Population	1.00%	2.40%	2.31%	2.30%	4.30%	3.30%	0.60%	3.30%	0.05%
GRAND LIST AND PROPERTY TAX DATA									
Net Grand List (2013)			\$9,798,211,880.33	\$6,985,043,932	\$3,398,455,123	\$5,994,731,716	\$24,294,406,240	\$5,307,801,573	\$12,808,832,698
Equalized Net Grand List (2013)	\$508,639,697,273	\$10,806,530,588	\$12,290,268,913	\$7,729,475,314	\$6,526,348,965	\$8,567,371,656	\$28,845,672,604	\$5,511,932,369	\$16,560,812,571
Per Capita	\$141,443	\$97,860	\$106,215	\$52,504	\$52,181	\$65,570	\$228,108	\$50,257	\$188,671
Equalized Mill Rate (2013)	18.6	22.84	28.89	37.01	37.93	27.25	14.99	39.81	16.34
Mill Rate			39.22	41.11	74.29	38.88	17.89	41.82	21.33
2013 Adjusted Tax Levy	\$9,465,030,969		\$281,578,744.17	\$286,087,295	\$247,520,000	\$233,426,979	\$432,391,167	\$219,431,000	\$270,616,024
2013 Year Adjusted Tax Levy Per Capita	\$2,632	\$2,235	\$2,369	\$1,943	\$1,979	\$1,787	\$3,419	\$2,001	\$3,083
2013 Current Year Property Tax Collection %	98.40%	97.60%	97.33%	97.4%	94.6%	97.2%	98.5%	97.8%	98.5%
Total Taxes Collected as % of Total Outstanding			92.68%	86.7%	85.6%	95.1%	97.2%	93.9%	97.6%
GENERAL FUND REVENUES									
Property Tax Revenues	\$9,501,435,466	\$248,407,913	\$282,881,266	\$285,962,925	\$255,546,000	\$230,988,343	\$432,104,549	\$224,710,000	\$267,975,776
as a % of Total Revenues (including transfers in)	71.10%	60.00%	56.80%	47.69%	45.46%	40.46%	83.86%	55.74%	79.53%
Intergovernmental Revenues	\$3,248,049,255	\$143,131,510	\$165,910,442	\$234,019,361	\$280,695,000	\$234,142,830	\$48,397,667	\$159,594,000	\$38,613,793
as a % of Total Revenues (including transfers in)	24.30%	34.60%	33.32%	39.02%	49.94%	41.02%	9.39%	39.59%	11.46%
Total Revenues	\$13,298,061,773	\$411,695,724	\$471,699,508	\$539,075,595	\$549,643,000	\$507,023,591	\$512,394,133	\$403,119,000	\$318,941,728
Total Revenues and Other Financing Sources	\$13,798,801,453	\$434,110,357	\$497,992,369	\$599,674,688	\$562,082,000	\$570,867,007	\$515,259,465	\$403,119,000	\$336,952,054
GENERAL FUND EXPENDITURES									
Education Expenditures	\$7,837,878,955	\$206,130,231	\$230,848,829	\$261,470,234	\$314,620,000	\$204,422,059	\$255,459,497	\$174,373,000	\$174,748,185
as a % of Total Expenditures (including transfers out)	58.90%	49.40%	46.23%	43.62%	56.00%	34.98%	49.80%	43.26%	52.22%
Operating Expenditures	\$5,052,242,794	\$192,093,749	\$221,920,993	\$278,295,951	\$206,957,000	\$319,577,521	\$204,633,665	\$180,005,000	\$142,056,818
as a % of Total Expenditures (including transfers out)	38.00%	46.00%	44.44%	46.42%	36.84%	54.69%	39.89%	44.66%	42.45%
Total Expenditures	\$12,890,121,749	\$398,223,980	\$452,769,822	\$539,766,185	\$521,577,000	\$523,999,580	\$460,093,162	\$354,378,000	\$316,805,003
Total Expenditures and Other Financing Uses	\$13,680,132,964	\$435,094,413	\$499,398,901	\$599,471,120	\$561,817,000	\$584,380,358	\$512,962,477	\$403,098,000	\$334,664,452
Net Change in Fund Balance			\$ (1,406,532)	\$ 203,568	\$ 265,000	\$ (13,513,351)	\$ 2,296,988	\$ 21,000	\$ 2,287,602
FUND BALANCE GENERAL FUND									
Nonspendable				\$350,000	\$0	\$4,000,000	\$159,247	\$0	\$1,615
Restricted (Reserved)			\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Assigned (Designated)			\$3,407,417.50	\$0	\$2,850,000	\$0	\$10,912,936	\$3,000,000	\$3,681,569
Unassigned (Undesignated)			\$13,983,225.83	\$12,574,082	\$27,528,000	\$-8,721,555	\$3,345,960	\$19,422,000	\$29,750,868
Total Fund Balance (Deficit)			\$18,142,453.67	\$12,924,082	\$30,378,000	\$-4,721,555	\$14,418,143	\$22,422,000	\$33,434,052
DEBT MEASURES									
	CT AVERAGE		AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$8,185,991,435	\$390,908,584	\$458,082,468	\$663,411,000	\$487,546,000	\$506,994,678	\$417,857,437	\$456,735,000	\$215,950,691
Per Capita	\$2,276	\$3,540	\$3,702	\$4,506	\$3,898	\$3,880	\$3,304	\$4,164	\$2,460
Annual Debt Service	\$998,316,760	\$43,407,571	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
Per Capita	\$278	\$393	\$406	\$449.69	\$361.75	\$503.68	\$405.76	\$420.37	\$296.69

Source: Connecticut Office of Policy & Management http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi_2009-2013_asof_2-3-15.pdf

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Pension Funding Information for Defined Benefit Pension Plans of Connecticut Municipalities

<i>Municipality</i>	<i>Plan Name</i>	<i>Members</i>	<i>Date of last valuation</i>	<i>Total Pension Liability (TPL)</i>	<i>FYE 2014 Plan Fiduciary Net Position as a % of TPL</i>	<i>FY 2013-2014 Municipal Actuarially Determined Contribution (ADC)</i>	<i>% of Contribution Made</i>
BRIDGEPORT	Public Safety Plan A	799	6/30/2014	\$294,737,010	40.6%	\$12,624,000	91.9%
	Police Retirement Plan B: post 6/3/81	133	6/30/2014	\$85,254,763	76.2%	\$1,852,000	0.0%
	Firefighters' Retirement Plan B: post 12/31/83	78	6/30/2014	\$45,551,431	86.6%	\$519,000	0.0%
	Janitors and Engineers Retirement Fund	35	6/30/2014	\$8,861,652	0.0%	\$873,000	101.9%
HARTFORD	City MERF	5,408	7/1/2013	\$1,315,265,000	80.8%	\$42,710,000	100.0%
	RAF/PBF/ pre 5/1/1947 Plan	94	7/1/2013	\$6,173,000	0.0%	\$837,000	100.0%
NEW HAVEN	Pension Fund for New Haven Policemen & Firemen	1,905	6/30/2012	\$634,748,646	53.2%	\$24,286,140	100.3%
	City Employees' Retirement Fund of New Haven	2,113	6/30/2012	\$430,199,726	40.1%	\$16,869,954	100.0%
NORWALK	Employees' Pension Plan	1,343	7/1/2013	\$209,273,000	91.2%	\$4,114,985	100.4%
	Police Benefit Fund	369	7/1/2013	\$134,413,000	79.2%	\$3,388,517	100.0%
	Fire Benefit Fund	286	7/1/2013	\$112,043,000	89.1%	\$2,150,257	100.0%
	Food Service Employees' Plan	109	7/1/2013	\$2,747,000	74.4%	\$112,571	100.0%
STAMFORD	Classified Employees Retirement Trust Fund	1,508	7/1/2012	\$244,509,418	85.6%	\$6,504,000	100.0%
	Police Pension Trust Fund	561	7/1/2012	\$226,469,699	84.4%	\$6,230,000	100.0%
	Firefighters' Pension Trust Fund	466	7/1/2012	\$166,270,668	78.0%	\$3,119,000	100.0%
	Custodian & Mechanics Retirement Trust Fund	652	7/1/2012	\$63,446,848	89.2%	\$1,584,000	100.0%
WATERBURY	City of Waterbury Retirement Fund	3,962	7/1/2013	\$595,167,000	72.7%	\$16,085,000	100.0%

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Pensions: Type and Number of Plans

PENSIONS: Type and number of Plans

	Population	Defined Benefit	Defined Contribution	Cost Sharing (MERF)	Total
BRIDGEPORT	147,612	4		1	5
HARTFORD	124,705	2		1	3
NEW HAVEN	130,282	2			2
STAMFORD	128,278	4			4
WATERBURY	109,307	1			1
NORWALK	88,145	4	1		5

Post-Employment Benefits Data

	<i>Health Benefits Provided</i>	<i>Insurance Benefits Provided</i>	<i># of Participants</i>	<i>Date of last valuation</i>	<i>Actuarial Accrued Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	x		7,426	7/1/2012	\$723,711,649	0%	\$51,062,573	55.7%
HARTFORD	x	x	6,665	7/1/2013	\$262,716,000	0%	\$ 19,991,000	58.3%
NEW HAVEN	x	x	6,597	7/1/2013	\$441,057,000	0.1%	\$38,556,000	63.5%
STAMFORD	x		4,383	7/1/2013	\$289,142,000	10.1%	\$27,723,000	75.2%
WATERBURY	x	x	6,841	7/1/2012	\$ 889,578,000	0%	\$73,613,000	51.7%
NORWALK	x	x	3,020	7/1/2013	\$282,040,000	13.2%	\$19,302,000	81.1%

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2011-2012 CRIME DATA (FBI 2012 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS*	TOTAL PERSONNEL*	VIOLENT CRIME	MURDER & NONNEGLIGENT MANSLAUGHTER	FORCIBLE RAPE	ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
WATERBURY	110486	285	352	328	5	7	185	131	4713	662	3538	513	8
STAMFORD	124201	277	328	350	5	24	145	176	1931	288	1473	170	9
NEW HAVEN	129934	452	511	1870	17	55	844	954	6416	1451	4351	714	15
HARTFORD	125203	452	498	1655	23	27	640	965	5319	1050	3467	802	88
BRIDGEPORT	146030	406	457	1760	22	388	606	744	5153	1377	2908	868	25
SPRINGFIELD	154,518	436	536	1,603	11	38	542	1,012	7,002	2,310	3,933	759	67
PROVIDENCE	177882	483	582	1133	17	84	362	670	7977	1929	4884	1164	24
AVERAGE PER 1000 POPULATION													
WATERBURY		2.58	3.19	2.97	0.05	0.06	1.67	1.19	42.66	5.99	32.02	4.64	0.07
STAMFORD		2.23	2.64	2.82	0.04	0.19	1.17	1.42	15.55	2.32	11.86	1.37	0.07
NEW HAVEN		3.48	3.93	14.39	0.13	0.42	6.50	7.34	49.38	11.17	33.49	5.50	0.12
HARTFORD		3.61	3.98	13.22	0.18	0.22	5.11	7.71	42.48	8.39	27.69	6.41	0.70
BRIDGEPORT		2.78	3.13	12.05	0.15	2.66	4.15	5.09	35.29	9.43	19.91	5.94	0.17
SPRINGFIELD		2.82	3.47	10.37	0.07	0.25	3.51	6.55	45.32	14.95	25.45	4.91	0.43
PROVIDENCE		2.72	3.27	6.37	0.10	0.47	2.04	3.77	44.84	10.84	27.46	6.54	0.13
AVERAGE PER SWORN OFFICER													
WATERBURY				1.15			0.65	0.46	16.54		12.41	1.80	
STAMFORD				1.26			0.52	0.64	6.97		5.32	0.61	
NEW HAVEN				4.14			1.87	2.11	14.19		9.63	1.58	
HARTFORD				3.66			1.42	2.13	11.77		7.67	1.77	
BRIDGEPORT				4.33			1.49	1.83	12.69		7.16	2.14	
SPRINGFIELD				3.68			1.24	2.32	16.06		9.02	1.74	
PROVIDENCE				2.35			0.75	1.39	16.52		10.11	2.41	

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

*= 2011 Personnel Information

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2012 Fire Response History

(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
Building Fires	158	98	199	37	158	244	117
Vehicle Fires	109	44	151	55	38	48	22
Other Fires	203	80	337	170	117	117	44
Total Fires	470	222	687	262	313	409	183
Overpressure Ruptures, Explosion, Overheat	13	22	18	37	16	31	4
RESCUE							
Emergency Medical Calls	7828	4867	11156	10603	3291	5374	4007
Other Rescue/EMS Calls	499	276	717	474	187	341	245
Total Rescue Calls	8327	5143	11873	11077	3478	5715	4252
Hazardous Conditions Calls	741	491	652	298	456	737	242
Service Calls	990	1440	2135	325	360	374	356
Good Intent Calls	451	1003	1054	1186	453	1102	240
Severe Weather or Natural Disaster Calls	3	6	2	4	43	23	0
Special Incident Calls	13	6	54	15	13	19	4
Unknown Incident Type	0	0	0	0	0	0	0
FALSE CALLS							
Malicious Calls	185	43	255	97	29	93	27
System or Detector Malfunction	575	269	620	517	284	489	109
Unintentional Detector Operation	706	513	685	767	669	1097	204
Other False Calls	183	44	69	50	38	4	1
Total False Calls	1649	869	1629	1431	1020	1683	341
TOTAL ALL CALLS	12657	9202	18104	14635	6152	10093	5622
TOTAL FIRE LOSS	\$ 4,690,451	\$ 516,600	\$ 4,820,872	\$ 92,949	\$ -	\$ 2,000	\$661,652
TOTAL NON-FIRE LOSS	\$ 27,650	\$ -	\$ 46,010	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	10	7	5	0	3	1	0
Fire injuries: fire service	8	2	33	0	7	2	1
Fire related deaths	0	1	0	0	1	0	0

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Revenues, General Fund
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Revenue Per Capita	\$ 4,304	\$ 6,320	\$ 5,303	\$ 4,594	\$ 3,548	\$ 3,917	\$ 3,678
Total Revenue Per FTE	\$ 185,448	\$ 172,627	\$ 176,568	\$ 175,114	\$ 106,737	\$ 139,129	\$ 107,979
Property Taxes Per Capita	\$1,925	\$2,196	\$1,721	\$3,390	\$1,980	\$1,738	1,098
Property Taxes Per FTE	\$ 82,946	\$59,985	\$57,286	\$129,227	\$59,548	\$61,739	\$32,241
Intergovernmental Per Capita	\$2,033	\$3,812	\$2,232	\$670	\$1,392	\$1,609	\$2,380
Intergovernmental Per FTE	\$87,625	\$104,120	\$74,307	\$25,538	\$41,880	\$57,158	\$69,885
Licenses, Permits, Charges Per Capita	\$156	\$125	\$182	\$376	\$51	\$471	\$63
Licenses, Permits, Charges Per FTE	\$6,725	\$3,422	\$6,071	\$14,341	\$1,522	\$16,724	\$1,849
All Other Revenue Per Capita	\$189	\$187	\$1,168	\$158	\$126	\$99	\$136
All Other Revenue Per FTE	\$8,151	\$5,099	\$38,904	\$6,008	\$3,787	\$3,509	\$4,004
Property Taxes as % of Revenue	45%	35%	32%	74%	56%	44%	29%
Intergovernmental as % of Revenue	47%	60%	42%	15%	39%	41%	65%
Licenses, Permits, Charges as % of Rev	4%	2%	3%	8%	1%	12%	2%
All Other Revenue as % of Revenue	4%	3%	23%	3%	4%	3%	4%

FY 2016-2017 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Expenditures General Fund
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Expenditures Per Capita*	\$ 3,467	\$ 6,701	\$ 5,368	\$ 4,790	\$ 3,733	\$ 4,248	\$ 3,666
Total Expenditures Per FTE*	\$ 149,394	\$ 183,029	\$ 178,731	\$ 182,594	\$ 112,304	\$ 150,882	\$ 107,624
Capital Expenditures Per Capita	\$314	\$545	\$535	\$344	\$584	\$36	
Capital Expenditures Per FTE	\$13,511	\$14,890	17,799.78	\$13,128	\$17,561	\$1,291	
Debt Principal Per Capita	\$219	\$182	\$316	\$235	\$153	\$231	\$173
Debt Interest Per Capita	\$286	\$124	\$174	\$125	\$237	\$161	\$96
Total Debt Service Per Capita	\$506	\$306	\$490	\$360	\$390	\$392	\$269
Debt Principal as % of Expenditures	6.33%	2.72%	5.89%	4.91%	4.11%	5.43%	4.72%
Debt Interest as % of Expenditures	8.25%	3.69%	3.24%	2.61%	6.33%	3.79%	2.61%
Total Debt Service as % of Expenditures	14.58%	4.57%	9.13%	7.52%	10.44%	9.22%	7.34%
Education as % of Expenditures*	68.61%	50.13%	55.57%	48.67%	40.88%	49.95%	61.33%